

Agenda

Traffic and Circulation Committee Workshop Thursday, September 25th at NCSD, 148 South Wilson 9:00 to 11:00 am

The purpose of this workshop is to continue discussion of the Circulation Study Update and road Impact fee changes.

Our goal is to make recommendations on approval, disapproval or changes to be presented to the SCAC at the next SCAC meeting.

More substantial data to support for road impact fee changes will be presented.

Proposed Road Improvement Fees

Land Use	Current Fee Per pht	Proposed Fee Per pht	Fee Increase Per pht	Change %
Area 1				
Residential	\$10,337	\$13,101	\$ 2,764	27
Retail	\$ 2,932	\$ 3,651	\$ 719	25
Other	\$ 4,510	\$ 5,617	\$ 1,107	25
Area 2				
Residential	\$ 8,954	\$ 9,735	\$ 781	9
Retail	\$ 3,147	\$ 4,381	\$ 1,234	39
Other	\$ 4,842	\$ 6,739	\$ 1,897	39

pht: PM Peak Hour Trip as determined by the Board of Supervisors Policy